

FINANCIAL STATEMENTS

**INTERNATIONAL CAMPAIGN TO
BAN LANDMINES -
CLUSTER MUNITION COALITION**

**FOR THE YEARS ENDED
DECEMBER 31, 2012 AND 2011**

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

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INDEPENDENT AUDITOR'S REPORT

To the Board of Directors
International Campaign to Ban Landmines - Cluster Munition Coalition
Washington, D.C.

We have audited the accompanying financial statements of the International Campaign to Ban Landmines - Cluster Munition Coalition (the Campaign), which comprise the statements of financial position as of December 31, 2012 and 2011, and the related statements of activities and changes in net assets, functional expenses and cash flows for the years then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Campaign as of December 31, 2012 and 2011, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matter

Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The supplemental schedules on pages 14 - 18 are presented for purposes of additional analysis and are not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Bethesda, Maryland

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

STATEMENTS OF FINANCIAL POSITION
AS OF DECEMBER 31, 2012 AND 2011

ASSETS

	<u>2012</u>	<u>2011</u>
CURRENT ASSETS		
Cash and cash equivalents	\$ 1,749,073	\$ 1,600,166
Grants receivable (Note 2)	3,400,860	811,781
Accounts receivable	46,456	-
Advances	17,481	1,096
Prepaid expenses	<u>3,973</u>	<u>9,853</u>
Total current assets	<u>5,217,843</u>	<u>2,422,896</u>
FIXED ASSETS		
Equipment	41,447	39,169
Less: Accumulated depreciation	<u>(34,100)</u>	<u>(28,346)</u>
Net fixed assets	<u>7,347</u>	<u>10,823</u>
LONG-TERM ASSETS		
Grants receivable (Note 2)	<u>2,809,906</u>	<u>435,962</u>
TOTAL ASSETS	<u>\$ 8,035,096</u>	<u>\$ 2,869,681</u>

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES		
Accounts payable and accrued liabilities	\$ 514,541	\$ 727,122
Refundable advances	119,280	-
Accrued salaries and related benefits	<u>54,328</u>	<u>41,342</u>
Total current liabilities	<u>688,149</u>	<u>768,464</u>
NET ASSETS		
Unrestricted	1,096,963	1,163,331
Temporarily restricted (Note 3)	<u>6,249,984</u>	<u>937,886</u>
Total net assets	<u>7,346,947</u>	<u>2,101,217</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$ 8,035,096</u>	<u>\$ 2,869,681</u>

See accompanying notes to financial statements.

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS
FOR THE YEARS ENDED DECEMBER 31, 2012 AND 2011

	2012		
	Unrestricted	Temporarily Restricted	Total
REVENUE			
Government and multinational grants	\$ 1,479,331	\$ 7,338,157	\$ 8,817,488
Non-governmental grants	23,169	-	23,169
Contributions	18,146	-	18,146
Other revenue	3,156	-	3,156
Net assets released from restrictions (Note 4)	<u>2,009,892</u>	<u>(2,009,892)</u>	<u>-</u>
Total revenue	<u>3,533,694</u>	<u>5,328,265</u>	<u>8,861,959</u>
EXPENSES			
Program Services:			
International Campaign to Ban Landmines and Cluster Munition Campaign	1,134,681	-	1,134,681
Landmine and Cluster Munition Monitor	1,121,954	-	1,121,954
Survivors Network Project	<u>754,507</u>	<u>-</u>	<u>754,507</u>
Total program services	<u>3,011,142</u>	<u>-</u>	<u>3,011,142</u>
Supporting Services:			
Management and General	<u>560,494</u>	<u>-</u>	<u>560,494</u>
Total expenses	<u>3,571,636</u>	<u>-</u>	<u>3,571,636</u>
Changes in net assets before other item	(37,942)	5,328,265	5,290,323
OTHER ITEM			
(Loss) gain on currency translation	<u>(28,426)</u>	<u>(16,167)</u>	<u>(44,593)</u>
Changes in net assets	(66,368)	5,312,098	5,245,730
Net assets at beginning of year	<u>1,163,331</u>	<u>937,886</u>	<u>2,101,217</u>
NET ASSETS AT END OF YEAR	<u>\$ 1,096,963</u>	<u>\$ 6,249,984</u>	<u>\$ 7,346,947</u>

2011		
Unrestricted	Temporarily Restricted	Total
\$ 1,987,324	\$ 2,135,824	\$ 4,123,148
39,063	-	39,063
35,437	-	35,437
13,533	1,435	14,968
<u>1,569,321</u>	<u>(1,569,321)</u>	<u>-</u>
<u>3,644,678</u>	<u>567,938</u>	<u>4,212,616</u>
1,841,847	-	1,841,847
1,427,830	-	1,427,830
<u>-</u>	<u>-</u>	<u>-</u>
<u>3,269,677</u>	<u>-</u>	<u>3,269,677</u>
<u>604,650</u>	<u>-</u>	<u>604,650</u>
<u>3,874,327</u>	<u>-</u>	<u>3,874,327</u>
(229,649)	567,938	338,289
<u>71,529</u>	<u>(39,584)</u>	<u>31,945</u>
(158,120)	528,354	370,234
<u>1,321,451</u>	<u>409,532</u>	<u>1,730,983</u>
<u>\$ 1,163,331</u>	<u>\$ 937,886</u>	<u>\$ 2,101,217</u>

See accompanying notes to financial statements.

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

STATEMENTS OF FUNCTIONAL EXPENSES
FOR THE YEARS ENDED DECEMBER 31, 2012 AND 2011

	2012					
	Program Services				Supporting Services	
	International Campaign to Ban Landmines and Cluster Munition Campaign	Landmine and Cluster Munition Monitor	Survivors Network Project	Total Program Services	Management and General	Total Expenses
Salary, benefits and payroll expenses (Note 6)	\$ 572,886	\$ 592,716	\$ 37,340	\$ 1,202,942	\$ 326,471	\$ 1,529,413
Insurance	-	-	-	-	4,630	4,630
Meetings, travels and catering	444,024	110,734	10,095	564,853	7,955	572,808
Printing and production	40,001	13,248	600	53,849	6,165	60,014
Consulting fees	24,620	294,954	36,500	356,074	32,288	388,362
Professional fees	6,040	18,775	344	25,159	54,774	79,933
Website	10,742	26,893	-	37,635	-	37,635
Postage and delivery	1,723	1,275	111	3,109	2,596	5,705
Rent (Note 5)	612	3,300	10,843	14,755	55,826	70,581
Telephone	7,637	20,307	500	28,444	18,590	47,034
Equipment, maintenance and repairs	3,331	1,391	500	5,222	34,931	40,153
Supplies	4,428	24,364	-	28,792	5,040	33,832
Other	1,615	4,540	108	6,263	5,638	11,901
Meeting room rental	12,872	-	-	12,872	-	12,872
Depreciation	-	-	500	500	5,253	5,753
Grants	4,150	-	657,066	661,216	-	661,216
Unallowable costs	-	9,457	-	9,457	337	9,794
TOTAL	\$ 1,134,681	\$ 1,121,954	\$754,507	\$ 3,011,142	\$ 560,494	\$ 3,571,636
PERCENTAGE TOTAL	31.8%	31.4%	21.1%	84.3%	15.7%	100%

2011				
Program Services			Supporting Services	
International Campaign to Ban Landmines and Cluster Munition Campaign	Landmine and Cluster Munition Monitor	Total Program Services	Management and General	Total Expenses
\$ 643,509	\$ 736,217	\$ 1,379,726	\$ 351,278	\$ 1,731,004
2,227	-	2,227	1,820	4,047
820,944	121,171	942,115	5,986	948,101
59,331	16,755	76,086	1,970	78,056
176,970	327,048	504,018	6,764	510,782
14,653	12,059	26,712	83,311	110,023
16,326	38,547	54,873	-	54,873
3,079	21,306	24,385	4,411	28,796
13,558	62,261	75,819	78,698	154,517
27,502	35,273	62,775	14,367	77,142
3,172	2,134	5,306	42,001	47,307
11,064	47,338	58,402	5,292	63,694
5,672	7,502	13,174	4,715	17,889
26,456	219	26,675	-	26,675
977	-	977	4,037	5,014
16,407	-	16,407	-	16,407
-	-	-	-	-
\$ 1,841,847	\$ 1,427,830	\$ 3,269,677	\$ 604,650	\$ 3,874,327
47.5%	36.9%	84.4%	15.6%	100%

See accompanying notes to financial statements

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

STATEMENTS OF CASH FLOWS
FOR THE YEARS ENDED DECEMBER 31, 2012 AND 2011

	<u>2012</u>	<u>2011</u>
CASH FLOWS FROM OPERATING ACTIVITIES		
Changes in net assets	\$ 5,245,730	\$ 370,234
Adjustments to reconcile changes in net assets to net cash provided (used) by operating activities:		
Depreciation	5,754	5,014
(Increase) decrease in:		
Grants receivable	(4,963,023)	(814,242)
Accounts receivable	(46,456)	-
Advances	(16,385)	7,840
Prepaid expenses	5,880	3,709
Increase (decrease) in:		
Accounts payable and accrued liabilities	(212,581)	(74,022)
Refundable advances	119,280	-
Accrued salaries and related benefits	<u>12,986</u>	<u>23,857</u>
Net cash provided (used) by operating activities	<u>151,185</u>	<u>(477,610)</u>
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of furniture and equipment	<u>(2,278)</u>	<u>(11,489)</u>
Net cash used by investing activities	<u>(2,278)</u>	<u>(11,489)</u>
Net increase (decrease) in cash and cash equivalents	148,907	(489,099)
Cash and cash equivalents at beginning of year	<u>1,600,166</u>	<u>2,089,265</u>
CASH AND CASH EQUIVALENTS AT END OF YEAR	<u>\$ 1,749,073</u>	<u>\$ 1,600,166</u>

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

NOTES TO FINANCIAL STATEMENT
DECEMBER 31, 2012 AND 2011

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND GENERAL INFORMATION

Organization -

The International Campaign to Ban Landmines - Cluster Munition Coalition (the Campaign) was formed in October 1992. The Campaign is a flexible network of organizations that share the common objective of banning the use, production, stockpiling, and transfer of antipersonnel landmines. Since the beginning of 2007, the Campaign has also been extensively engaged in the global effort to prohibit cluster munitions that cause unacceptable harm to civilians. As a result of a two year transition process, on January 1, 2011 the ICBL expanded its programmatic content to include its sister campaign the Cluster Munition Coalition. Now informally known as the ICBL-CMC, the organization is the financial home of two campaigns, the International Campaign to Ban Landmines and the Cluster Munition Coalition.

The organization also strives to increase international resources for humanitarian mine clearance and mine victim assistance undertaking numerous initiatives to this end. In addition the organization operates the Landmine and Cluster Munition Monitor generally known as the Monitor. Originally launched in June 1998 as the Landmine Monitor, its purpose is monitoring the implementation of and compliance with the 1997 Mine Ban Treaty, and more generally, to assess the efforts of the international community to resolve the landmine crisis. As of 2010 the organization also produces the Cluster Munition Monitor for the purpose of monitoring the implementation of and compliance with the 2008 Convention on Cluster Munitions. The Landmine Monitor also aims to promote and facilitate discussion on mine and cluster munition related issues, in order to help reach the goal of a world free of landmines and cluster munitions.

Basis of presentation -

The accompanying financial statements are presented on the accrual basis of accounting, and in accordance with FASB ASC 958, *Not-for-Profit Entities*.

Cash and cash equivalents -

The Campaign considers all cash and other highly liquid investments with initial maturities of three months or less to be cash equivalents.

At times during the year, the Campaign maintains cash balances at financial institutions in excess of the Federal Deposit Insurance Corporation (FDIC) limits. Management believes the risk in these situations to be minimal.

Grants receivable -

Grants receivable that are expected to be collected in future years are recorded at their fair value, measured as the present value of their future cash flows. All grants receivable are considered to be collectible within one year unless otherwise stated by the donor. All grants and accounts receivable are considered by management to be fully collectible.

Fixed assets -

Fixed assets are stated at cost. Fixed assets purchased in excess of \$1,000 are capitalized and depreciated on a straight-line basis over the estimated useful lives of the related assets, generally three to seven years. The cost of maintenance and repairs is recorded as expenses are incurred.

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

NOTES TO FINANCIAL STATEMENT
DECEMBER 31, 2012 AND 2011

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND GENERAL INFORMATION
(Continued)

Income taxes -

The Campaign is exempt from Federal income taxes under Section 501(c)(3) of the Internal Revenue Code. Accordingly, no provision for income taxes has been made in the accompanying financial statements. The Campaign is not a private foundation.

Uncertain tax positions -

For the years ended December 31, 2012 and 2011, the Campaign has documented its consideration of FASB ASC 740-10, *Income Taxes*, that provides guidance for reporting uncertainty in income taxes and has determined that no material uncertain tax positions qualify for either recognition or disclosure in the financial statements.

The Federal Form 990, *Return of Organization Exempt from Income Tax*, is subject to examination by the Internal Revenue Service, generally for three years after it is filed.

Net asset classification -

The net assets are reported as follows:

- **Unrestricted net assets** include unrestricted revenue and contributions received without donor-imposed restrictions. These net assets are available for the operation of the Campaign and include both internally designated and undesignated resources.
- **Temporarily restricted net assets** include revenue and contributions subject to donor-imposed stipulations that will be met by the actions of the Campaign and/or the passage of time. When a restriction expires, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the Statements of Activities and Changes in Net Assets as net assets released from restrictions.

Contributions and grants -

Contributions and grants are recorded as revenue in the year notification is received from the donor. Temporarily restricted contributions and grants are recognized as unrestricted support only to the extent of actual expenses incurred in compliance with the donor-imposed restrictions and satisfaction of time restrictions. Such contributions and grants received in excess of expenses incurred are shown as temporarily restricted net assets in the accompanying financial statements.

Use of estimates -

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. Accordingly, actual results could differ from those estimates.

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

NOTES TO FINANCIAL STATEMENT
DECEMBER 31, 2012 AND 20111. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND GENERAL INFORMATION
(Continued)

Foreign currency translation -

The U.S. Dollar ("dollars") is the functional currency of the Campaign's worldwide operations. Transactions in currencies other than dollars are re-measured into dollars at the rate of exchange in effect during the month of transaction.

Current assets and liabilities denominated in non-U.S. currency are translated into dollars at the exchange rate in effect at the date of the Statements of Financial Position.

Functional allocation of expenses -

The costs of providing the various programs and other activities have been summarized on a functional basis in the Statements of Activities and Changes in Net Assets. Accordingly, certain costs have been allocated among the programs and supporting services benefited.

Reclassification -

Certain amounts in the prior year's financial statements have been reclassified to conform to the current year's presentation.

2. GRANTS RECEIVABLE

As of December 31, 2012 and 2011, donors to the Campaign have made written promises to give, which have not been paid, totaling \$6,266,965 and \$1,276,541, respectively. Grants due in more than one year have been recorded at the present value of the estimated cash flows, using a discount rate of 2% and 3.25% for 2012 and 2011, respectively.

Grants are due as follows at December 31, 2012 and 2011:

	<u>2012</u>	<u>2011</u>
Less than one year	\$ 3,400,860	\$ 811,781
One to five years	<u>2,866,105</u>	<u>464,760</u>
Total	6,266,965	1,276,541
Less: Allowance to discount balance to present value	<u>(56,199)</u>	<u>(28,798)</u>
GRANTS RECEIVABLE, NET	<u>\$ 6,210,766</u>	<u>\$ 1,247,743</u>

3. TEMPORARILY RESTRICTED NET ASSETS

Temporarily restricted net assets consisted of the following at December 31, 2012 and 2011:

	<u>2012</u>	<u>2011</u>
Landmine and Cluster Munition Monitor	\$ 30,237	\$ -
Landmine and Cluster Munition Monitor - Time	1,415,591	619,063
International Campaign to Ban Landmines and Cluster Munition Campaign - Time	2,824,841	318,823
Survivors Network Project	<u>1,979,315</u>	<u>-</u>
	<u>\$ 6,249,984</u>	<u>\$ 937,886</u>

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

NOTES TO FINANCIAL STATEMENT
DECEMBER 31, 2012 AND 2011

4. NET ASSETS RELEASED FROM RESTRICTIONS

The following temporarily restricted net assets were released from donor restrictions by incurring expenses or by the passage of time, which satisfied the restricted purposes specified by the donors:

	<u>2012</u>	<u>2011</u>
Landmine and Cluster Munition Monitor	\$ 210,825	\$ 1,159,789
Landmine and Cluster Munition Monitor - Passage of Time	880,349	220,259
International Campaign to Ban Landmines and Cluster Munition Campaign - Passage of Time	164,211	189,273
Survivors Network Project	<u>754,507</u>	<u>-</u>
	<u>\$ 2,009,892</u>	<u>\$ 1,569,321</u>

5. LEASE COMMITMENT

The Campaign has entered into several lease agreements for office space. One lease agreement specified a fixed monthly payment through December 31, 2015. The other lease agreements are on a month-to-month basis, with a three-month termination notice required by either party.

At December 31, 2012, future minimum contractual obligations for office space are as follows:

Year Ending December 31,

2013	\$ 97,417
2014	137,991
2015	62,464
2016	<u>8,517</u>
	<u>\$ 306,389</u>

6. RETIREMENT PLAN

The Campaign contributes to pension plans for both its French and Swiss staff. These mandatory plans are composed of both a basic public plan and a complementary plan. At December 31, 2012 and 2011, the total amount contributed by the Campaign was \$70,647 and \$54,748, respectively.

7. SUBSEQUENT EVENTS

In preparing these financial statements, the Campaign has evaluated events and transactions for potential recognition or disclosure through , the date the financial statements were issued.

SUPPLEMENTAL INFORMATION

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

SCHEDULE OF GOVERNMENT AND MULTINATIONAL GRANTS USED
FOR THE YEAR ENDED DECEMBER 31, 2012

Donors	Monitor USD	Monitor Local Currency	ICBL-CMC USD	ICBL-CMC Local Currency
Norway	\$ 593,426	3,427,585 NOK	\$ 1,128,612	6,518,715 NOK
France	21,657	16,667 €	43,313	33,333 €
Switzerland	65,732	61,177 CHF	103,293	96,135 CHF
Australia	286,923	276,712 AUD	155,535	150,000 AUD
Austria	-	-	13,206	10,784 €
Denmark	16,333	100,000 DKK	16,333	100,000 DKK
Germany	71,777	56,157 €	185,908	145,453 €
Ireland	6,497	5,000 €	-	-
UNICEF	25,000	\$25,000	-	-
UNMAS	-	-	5,000	5,000
Luxembourg (Handicap International)	29,080	22,000 €	-	-
Cyprus	5,000	5,000 €	-	-
TOTAL	<u>\$ 1,121,424</u>		<u>\$ 1,651,200</u>	

SNP USD	SNP Local Currency	Total USD	Total Currency
\$ 754,507	4,358,000 NOK	\$ 2,476,545	14,304,300 NOK
-	-	64,970	50,000 €
-	-	169,025	157,312 CHF
-	-	442,458	426,712 AUD
-	-	13,206	10,784 €
-	-	32,666	200,000 DKK
-	-	257,685	201,610 €
-	-	6,497	5,000 €
-	-	25,000	\$25,000
-	-	5,000	\$5,000
-	-	29,080	22,000 €
-	-	5,000	5,000 €
<u>\$ 754,507</u>		<u>\$ 3,527,131</u>	

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

SCHEDULE OF GOVERNMENT AND MULTINATIONAL GRANTS
FOR THE YEAR ENDE DECEMBER 31, 2012

Donors	Monitor USD	Monitor Local Currency	ICBL-CMC USD	ICBL-CMC Local Currency
Norway	\$ 1,657,678	9,368,037 NOK	\$ 3,789,242	21,370,151 NOK
France	21,657	16,667 €	43,313	33,333 €
Switzerland	65,732	61,177 CHF	103,293	96,135 CHF
Australia	19,200	\$19,200	9,599	\$9,599
Austria	-	-	13,205	10,784 €
Germany	71,777	56,157 €	185,908	145,453 €
Ireland	38,982	30,000 €	-	-
UNICEF	25,000	\$25,000	-	-
UNMAS	-	-	5,000	\$5,000
Luxembourg (Handicap International)	29,080	22,000 €	-	-
Cyprus	5,000	5,000 €	-	-
TOTAL	\$ 1,934,106		\$ 4,149,561	

SNP USD	SNP Local Currency	Total USD	Total Currency
\$ 2,733,822	15,406,481 NOK	\$ 8,180,742	46,144,669 NOK
-	-	64,970	50,000 €
-	-	169,026	157,312 CHF
-	-	28,799	\$19,200
-	-	13,205	10,784 €
-	-	257,685	201,610 €
-	-	38,982	30,000 €
-	-	25,000	\$25,000
-	-	5,000	\$5,000
-	-	29,080	22,000 €
-	-	5,000	5,000 €
<u>\$ 2,733,822</u>		<u>\$ 8,817,488</u>	

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

SCHEDULE OF GOVERNMENT AND MULTINATIONAL GRANTS
FOR THE YEAR ENDED DECEMBER 31, 2011

Donors	Monitor USD	Monitor Local Currency	ICBL USD	ICBL Local Currency	Total USD	Total Currency
Norway	\$ 482,626	2,848,051 NOK	\$ 1,296,685	7,651,949 NOK	\$ 1,779,311	10,500,000 NOK
France	42,480	30,000 €	42,480	30,000 €	84,960	60,000 €
Switzerland	82,016	CHF 70,000	128,882	110,000 CHF	210,898	180,000 CHF
Australia	910,321	881,411 AUD	455,161	440,706 AUD	1,365,482	1,322,117 AUD
Austria	-	-	21,240	15,000 €	21,240	15,000 €
Belgium (Handicap International)	32,376	25,000 €	-	-	32,376	25,000 €
Denmark	37,164	200,000 DKK	37,164	200,000 DKK	74,328	400,000 DKK
Germany	89,103	63,745 €	195,685	136,444 €	284,788	200,189 €
Ireland	48,084	33,333 €	96,166	66,667 €	144,250	100,000 €
Spain	-	-	6,444	5,000 €	6,444	5,000 €
Sweden	15,721	100,000 SEK	15,720	100,000 SEK	31,441	200,000 SEK
UNICEF	25,000	\$25,000	-	-	25,000	\$25,000
Luxembourg (Handicap International)	38,850	30,000 €	-	-	38,850	30,000 €
Cyprus	5,000	\$5,000	-	-	5,000	\$5,000
New Zealand	5,261	NZD 6,668	10,519	NZD 13,332	15,780	NZD 20,000
The Holy See	3,000	\$3,000	-	-	3,000	\$3,000
TOTAL	<u>\$1,817,002</u>		<u>\$ 2,306,146</u>		<u>\$ 4,123,148</u>	